

Disaggregated Data Report – Interim Progress Report January 2026

Table 1 - Flex Individualized Funding Program Participants, by Sub-Program, 01 January 2026

Flex-In Home	2,172
Flex-Independent	148
TOTAL	2,024

Table 2 - DSP Participants, by Gender and by Region, 01 January 2026

Zone	Female	Male	Unknown	Total
Central Region	954	1520	17	2491
Eastern Region	317	518		835
Northern Region	454	670	9	1133
Western Region	579	825	9	1413
Total	2304	3533	35	5872

Table 3 - DSP Participants, by Age and by Region, 01 January 2025

Age Group	19-29	30-39	40-49	50-59	60-69	70+	Under 19	Total
Central Region	693	561	395	344	355	140	3	2491
Eastern Region	172	185	119	152	149	56	2	835
Northern Region	294	273	175	173	153	64	1	1133
Western Region	321	281	210	241	254	103	3	1413
Total	1480	1300	899	910	911	363	9	5872

Table 4 – LTC residents under 65, by Gender and by Region, 01 January 2026

Zone	Female	Male	Grand Total
1 - Western	40	56	96
2 - Northern	42	40	82
3 - Eastern	53	49	102
4 - Central	100	62	162
Grand Total	235	207	442

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Table 5 – LTC residents, by Age and by Region, 01 January 2026

Zone	19-39	40-49	50-59	60-64	Grand Total
1 - Western	8	7	34	47	96
2 - Northern	2	12	27	41	82
3 - Eastern	6	12	41	43	102
4 - Central	11	19	49	83	162
Grand Total	27	50	151	214	442

Table 6 - DSP Participants, Transitions from Institutions to New Settings, between 01 April 2025 and 31 December 2025

Transitioned From ->	ARC	GH&DR	RCF	RRC
Flex - In Home - ID	1	1		
HM Other		1	1	1
ILS	1	6	21	0
Supported Apartment	2			
SOH	7	46	7	10
TSA	3	5		
TOTAL	14	59	29	11

Table 7 - DSP Participants, by Type of Facility and by Region, 01 January 2026

Facility Type	Western	Central	Northern	Eastern	TOTAL
ARC	98	0	62	37	197
RRC	83	29	0	22	134
RCF	80	99	25	53	257
GH/DR	76	48	112	123	359

Table 8 – LAC and IPSC appointments, 01 January 2026

As of January 1	Active
Local Area Coordinators	49
Intensive Planning & Support Coordinators	37
Eligibility, Funding & Assessment Coordinators	14
Total	100

Table 9 - DSP Participants on the Service Request List, by Gender, 01 January 2026

Gender	Female	Male	Unknown	Total
Central Region	223	369	4	596
Eastern Region	38	90		128
Northern Region	89	166	1	256
Western Region	125	188		313
Total	472	809	5	1286

*Differences from January 2025 Appendix D data table based on data entry changes since original reporting date.

Table 10 - DSP Participants on the Service Request List, by Age, by Region, 01 January 2026

AGE_GROUP	19-29	30-39	40-49	50-59	60-69	70+	Under 19	Total
Central Region	181	154	97	72	61	27	4	596
Western Region	84	77	40	36	49	19	8	313
Northern Region	73	66	49	30	30	8		256
Eastern Region	37	38	17	22	8	6		128
Total	373	335	200	159	148	59	12	1286

*Differences from January 2025 Appendix D data table based on data entry changes since original reporting date.

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Table 12 - DSP Participants Found Ineligible, by Reason for Ineligibility, by Gender from 01 April 2025 to 31 December 2025

Reason for Ineligibility	Total	Male	Female	Unknown	Policy Basis
Applicant Under Age	3	1	2		Program Policy; 4.2,4.3,4.31
Application Terminat	46	30	14	2	Financial Eligibility; 5.1.2, 5.2.2, 5.10.0, 8.5.1
Deceased	100	60	39	1	
Eligible for Old Age	4	1	3		
Eligible for Spouse	1		1		
Employed	3		3		Financial Eligibility; 5.5, 5.5.1, 5.5.6
Failed to Provide In	203	116	83	4	Financial Eligibility; 5.1.2, 5.2.2, 5.9.4, 5.10.1
Forms Outstanding	2	2			Financial Eligibility; 5.2.2, 5.10.1
In Hospital	1	1			Program Policy; 12.1, 12.2, 13.0
Moved Out of Area	1		1		Program Policy; 12.0, 12.1, 12.2, 12.2.1
Moved Out of Province	22	11	11		Program Policy; 12.2.1
No Budget Deficit	3	1	2		Financial Eligibility; 5.6.1, 5.6.3, 5.9.4
No Financial Need	7	5	2		Financial Eligibility; 4.2, 5.10.2, 5.10.3
Other	255	140	109	6	
Refused to Take Cour	1	1			
Transferred to DOH	19	10	9		Financial Eligibility; 6.1.8
Unable to Schedule H	3		3		
Whereabouts Unknown	11	8	3		Program Policy 12.2, 12.0.2
Total	685	387	285	13	

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Table 13 - DSP Participants Found Ineligible, by Reason for Ineligibility, by Region from 01 April 2025 to 31 December 2025

Reason for Ineligibility	Total	Western	Central	Northern	Eastern
Applicant Under Age	3		2	1	
Application Terminated	46	5	8	24	9
Deceased	100	19	38	19	24
Eligible for Old Age	4	1	3		
Eligible for Spouse	1		1		
Employed	3	1		2	
Failed to Provide In	203	27	161		15
Forms Outstanding	2	1	1		
In Hospital	1	1			
Moved Out of Area	1		1		
Moved Out of Province	22	3	16	2	1
No Budget Deficit	3	1	1	1	
No Financial Need	7	1	4	1	1
Other	255	102	97	25	31
Refused to Take Cour	1		1		
Transferred to DOH	19	3	9	2	5
Unable to Schedule H	3		2	1	
Whereabouts Unknown	11	1	8	1	1
Total	685	166	353	79	87

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Table 14 - DSP Participants Found Ineligible, by Reason for Ineligibility, by Age from 01 April 2025 to 31 December 2025

Reason for Ineligibility	Total	0-18	19-29	30-39	40-49	50-59	60-69	70+
Applicant Under Age	3	3						
Application Terminated	46	2	13	8	6	10	6	1
Deceased	100		9	6	8	20	31	26
Eligible for Old Age	4						4	
Eligible for Spouse	1					1		
Employed	3		1	2				
Failed to Provide In	203	3	72	47	31	18	22	10
Forms Outstanding	2	1		1				
In Hospital	1						1	
Moved Out of Area	1		1					
Moved Out of Province	22		7	14				1
No Budget Deficit	3		1				2	
No Financial Need	7		2	1		2	1	1
Other	255	12	71	48	37	39	33	15
Refused to Take Cour	1			1				
Transferred to DOH	19				2	2	6	9
Unable to Schedule H	3		1		1	1		
Whereabouts Unknown	11		4	5	1	1		
Total	685	21	182	133	86	94	106	63